



Mental Health  
Commission  
of Canada

Commission de  
la santé mentale  
du Canada



# 2022-2023 Financial Report

# Financial Position

as at March 31

	2023 \$	2022 (revised) \$
<b>Assets</b>		
Total current assets	7,723,608	9,382,744
Capital assets, net	772,188	909,113
	<hr/>	<hr/>
	8,495,796	10,291,857
<b>Liabilities and net assets</b>		
Total current liabilities	5,914,555	8,452,407
Deferred capital contributions	232,757	255,747
Deferred tenant lease inducements	620,652	809,865
Deferred operating contributions	569,448	-
Total liabilities	7,337,412	9,518,019
<b>Net assets</b>		
Unrestricted	1,158,384	773,838

# Operational Results

Year ended March 31

	2023	2022
	\$	\$
Revenues	30,305,155	25,329,561
Expenses	29,920,609	24,376,817
<b>Excess (deficiency) of revenue over expenses for the year</b>	<b>384,546</b>	<b>952,744</b>
Net assets, beginning of year	773,838	(178,906)
<b>Net assets, end of year</b>	<b>1,158,384</b>	<b>773,838</b>

# Salary Range Disclosure

Compensation for Senior Leadership

	Minimum	Maximum
Director	\$123,729	\$181,513
Vice President	\$171,217	\$251,790
Senior Vice President	\$191,970	\$282,315
President and CEO	\$272,000	\$400,000



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*Financial contribution from*

Health  
Canada    Santé  
Canada

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